

SUMMARY SPREADSHEET (BY FCI SCORE)

SCHOOL NAME	ESTIMATED DEFERRED MAINTENANCE COSTS (YEARS 1 THRU 3)	CURRENT EXISTING VALUE	FCI RATING (%)
<i>FCI Ratings</i>			
Old Ladysmith Elementary School	\$ 7,289,944	\$ 16,192,310	45.02%
Annex Building	\$ 4,298,893	\$ 11,773,770	36.51%
Transportation Building	\$ 1,037,905	\$ 3,396,250	30.56%
School Board Office	\$ 4,038,246	\$ 13,406,950	30.12%
Madison Elementary School	\$ 4,656,158	\$ 23,319,620	19.97%
Maintenance Building	\$ 113,564	\$ 1,087,500	10.44%
Bowling Green Elementary School	\$ 2,330,022	\$ 31,184,340	7.47%
Caroline Middle School	\$ 3,092,240	\$ 58,205,550	5.31%
Caroline High School	\$ 4,685,389	\$ 88,980,980	5.27%
Lewis & Clark Elementary School	\$ 14,334	\$ 37,604,580	0.04%
TOTAL ESTIMATED DEFERRED MAINTENANCE COSTS	\$ 31,556,695	\$ 285,151,850	11.07%

Condition Ranking	FCI Rating
Excellent	0.0 – 5.0%
Good	5.1 – 10.0%
Fair	10.1 – 25.0%
Poor	25.1 – 50.0%
Very Poor	>50.0%