

Caroline County Public Schools FY 2026 Budget Development Calendar

(10-29-2024)

Tuesday, October 22, 2024	Senior Administration Meeting- set the focus for FY 26 budget and distribute budget preparation meeting materials
Friday, October 25, 2024	Budget requests from departments and schools due to finance office
Tuesday, October 29, 2024	CIP Budget Advisory Committee Meeting- to gather community and employee input and feedback for the 2026 CIP budget
November 2024- February 2025	Budget Advisory Committee Meeting to gather community and employee feedback for the FY26 Budget (Standing committee may include meetings later in the process if necessary)
Thursday, November 7, 2024	Budget requests from departments and schools due to the finance office
Monday, November 11, 2024	Board of Education Budget Workshop- prioritizing activity for Operations
Monday, November 11, 2024	Board of Education approves budget development calendar
Monday, November 11, 2024	Board of Education First Reading of FY26 CIP Budget
Week of December 9, 2024	Release of Governor's Proposed State Budget
Monday, December 9, 2024	Board of Education approves FY 26 CIP Budget
Tuesday, December 10, 2024	CIP Budget submitted to the County Administrator
Monday, January 27, 2025	Update Board of Education on Governor's proposed budget and Board of Education budget workshop
Monday, January 27, 2025	Board of Education Public Hearing on the budget- Caroline Middle School at 6:30
January 6-17, 2025 (TBD)	Board of Education Joint Workshop with County Board of Supervisors
Monday, February 10, 2025	Board of Education consideration and approval of the Proposed FY26 Operating Budget
Tuesday, February 11, 2025	Superintendent/Board of Education presents FY26 approved operating school budget to County Board of Supervisors
February, 12- March 1, 2025 (TBD)	Board of Education joint budget workshop with County Board of Supervisors
Tuesday, March 11, 2025	County Administrators Proposed Budget Submitted to county Board of Supervisors
Tuesday, April 8, 2025	Public Hearing on County Budget (including school division operational and CIP (County Budget Calendar)
Tuesday, April 22, 2025	Board of Supervisors adoption of County FY26 Budget and Property tax rates (County Budget Calendar)
TBD	Board of Education workshop to discuss County's approved budget and any required changes
Monday, May 12, 2025	Updated school division FY26 budget presented to the Board of Education for adoption
Tuesday May 13, 2025	Request to the Board of Supervisors for appropriating of the school budget