



CAROLINE COUNTY SCHOOL BOARD

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Bowling Green

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JoWanda Rollins-Fells, Ph. D
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TO: Parents and Guardians
FROM: Dr. Sarah Calveric, Superintendent
SUBJECT: Per Pupil Expenditures Report
DATE: July 8, 2024

We are pleased to provide you with the following per pupil expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have questions, please contact the school board office.

AVERAGE PER PUPIL EXPENDITURES

SOURCES FINANCIAL SUPPORT	2022-23 ACTUAL	2023-24 ESTIMATE	2024-25 ESTIMATE
FOR OPERATIONS*	\$5,565	\$7,120	\$8,603
STATE FUNDS			
SALES & USE TAX	\$1,509	\$1,641	\$1,513
FEDERAL FUNDS	\$1,949	\$3,509	\$2,379
LOCAL FUNDS	\$4,362	\$4,567	\$4,257
TOTAL**	\$13,385	\$16,837	\$16,752
FOR DEBT SERVICE	\$0	\$0	\$0

*Operations include regular day school, school food services, summer school, adult education, and other education programs, but does not include facilities debt service, and capital outlay additions.

**Difference due to rounding

