

Caroline County Public Schools FY 2024 Budget Development Calendar

November, 2022-February 2023	Budget Advisory Committee Meetings to gather community and employee feedback for the FY24 Budget (standing committee may include meetings later in process if needed)
Tuesday, October 25, 2022	CIP Budget Advisory Committee Meeting to gather community and employee input and feedback for the FY24 CIP Budget
Tuesday, October 18, 2022	Senior Admin Meeting – set focus for FY 24 budget and distribute budget preparation materials
Thursday, November 10, 2022	Budget request from Departments/Schools due to Finance office
Monday, November 14, 2022	School Board Budget workshop (Prioritizing activity for Operations)
Monday, November 14, 2022	School Board approves budget development calendar
Monday, November 14, 2022	School Board First Reading of FY24 CIP budget
Week of December 12, 2022	Release of Governor’s Proposed State Budget
Monday, December 12, 2022	School Board approves FY24 CIP budget
Tuesday, December 13, 2022	CIP budget submitted to the County Administrator
Monday, January 23, 2023	Update School Board on Governor's proposed budget & School Board budget workshop
Monday, January 23, 2023	School Board Public Hearing on the budget - Caroline Middle School at 6:30 p.m.
Thursday, January 26, 2023	CIP Presentation to Planning Commission (County Budget Calendar)
January, 2023 (TBD)	School Board joint budget workshop with County Board of Supervisors
Monday, February 13, 2023	School Board considerations and approval of the Proposed FY24 Operating Budget
Tuesday, February 14, 2023	Superintendent/School Board presents FY24 Approved operating school budget to County Board of Supervisors
Thursday, February 23, 2023	CIP Public Hearing by the Planning Commission (County Budget Calendar)
February, 2023 (TBD)	School Board joint budget workshop with County Board of Supervisors
Tuesday, March 14, 2023	County Administrator’s Proposed Budget Submitted to County Board of Supervisors (County Budget Calendar)
Tuesday, April 11, 2023	Public Hearing on County Budget (including school division operational and CIP) (County Budget Calendar)
Tuesday, April 25, 2023	Board of Supervisors’ adoption of County FY24 Budget and Property Tax Rates (County Budget Calendar)
TBD	School Board workshop to discuss County’s approved budget and any required changes
Monday, May 8, 2023	Updated school division FY24 budget presented to School Board for adoption
Tuesday, May 9, 2023	Request to Board of Supervisors for appropriation of the school budget