



CAROLINE COUNTY SCHOOL BOARD

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Bowling Green

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TO: Parents and Guardians

FROM: Dr. Sarah Calveric, Superintendent

SUBJECT: Per Pupil Expenditures Report

DATE: July 11, 2022

We are pleased to provide you with the following per pupil expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have questions, please contact the school board office.

AVERAGE PER PUPIL EXPENDITURES

SOURCES FINANCIAL SUPPORT	2020-21 ACTUAL	2021-22 ESTIMATE	2022-23 ESTIMATE
FOR OPERATIONS*	\$,5499	\$5,945	\$7,059
STATE FUNDS			
SALES & USE TAX	\$1,380	\$1,417	\$1,522
FEDERAL FUNDS	\$1,105	\$3,468	\$3,952
LOCAL FUNDS	\$4,243	\$4,652	\$4,504
TOTAL**	\$12,227	\$15,481	\$17,037
FOR DEBT SERVICE	\$0	\$0	\$0

*Operations include regular day school, school food services, summer school, adult education, and other education programs, but do not include facilities debt service, and capital outlay additions.

**Difference due to rounding

Explore Today, Impact Tomorrow